

To:	North Area Committee - 20 th March 2014
Report by:	Jackie Hanson, Operations & Resources Manager, Community Development
Wards affected:	Arbury, East Chesterton, King's Hedges, West Chesterton

Community Development and Arts & Recreation Development AREA COMMITTEE GRANTS 2014-15

1. Executive summary

1.1 This report details applications received to date for 2014-15 funding for projects in the North Area, makes recommendations for awards and provides information on the eligibility and funding criteria.

2. Recommendations

The North Area Committee Councillors are recommended:

- 2.1 To consider the grant applications received, officer comments and proposed awards detailed in Appendix 1
- 2.2 To agree the proposed awards detailed in Appendix 1 and summarised in the table below:

Ref	Organisation	Purpose	Award
N1	Arbury Townswomen's Guild	Meetings with speakers	£330
N2	Bermuda Community Room	16 winter teas and Christmas event	£420
N3	Bridho Society	Monthly meetings and trips	£1,500
N4	Cambridge Lawn Tennis Club	School tennis sessions	£0
N5	Chesterton Community Association	Flyers for garden competition 2014	£116
N6	Chesterton Community Association	Coach hire - seaside summer outing	£650
N7	Chesterton Eagles Football Club	Under 6 and 7s children's football	£1,500
N8	Chesterton Festival Committee	Chesterton Festival 20-22 June	£4,320
N9	Church of the Good Shepherd	Purchase of equipment	£791
N10	Church of the Good Shepherd	Tables for Foodbank	£238
N11	City Life Church	Parenting Puzzle programme.	£1,500
N12	Darwin Drive Youth Organisation	Weekly sports activities, trips, events	£1,500
N13	Friends of Histon Road Cemetery	Newsletters, events, admin	£1,200
N14	Hurst Park Estate Street Party Committee	Street Party 21st June 2014	£500
N15	Kings Hedges Brownies	Punting and trip to Wickstead Park	£851
N16	The Kings Hedges Family Support Project	Playworker for summer drop ins	£750
N17	Kings Hedges Mohila Shomity	14 meetings, trip and 2 Eid parties	£933
N18	Knitted Together	Weekly knitting group	£300
N19	The Mariners' Club Community Group	Start-up costs of new group	£266

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N20	Meadows Centre Bowlers	2 hour weekly bowls sessions	£1,000
N21	The Meadows Children and Family Wing	Quality toys and bookcase	£1,500
	and Moonbeams Playgroup		
N22	North Cambridge Sports Association	Sport activities including a weekly	£1,000
		girl's activity	
N23	Romsey Mill	New monthly music project	£5,000
N24	Royal British Legion - Arbury Manor Branch	Day trip to Clacton	£500
N25	St Andrew's Hall	Celebrate 'May Day' drop in event	£278
N26	St Andrew's Hall	Chesterton Carols' event	£241
N27	St George's Over 60's Club	21 meetings and Christmas outing	£850
N28	Sport Cambridge	3 week summer holiday sport	£2,700
		activities for primary school children	
N29	Sport Cambridge	20 x 2x1 hour badminton sessions	£1,500
N30	Sport Cambridge	20 x 2x1 hour football sessions	£800
N31	Sunshine Group	Meetings and outings to garden	£280
		centres	
N32	Under Fives Roundabout	Two 2hr wildlife and discovery	£600
		sessions at Milton Country Park	
N33	18th Cambridge Beavers	Trip to seaside and sleepover	£260
N34	St Luke's Church and Community Centre	Amplification equipment	£2,000
	Budget available	£44,660	
	Total awards	£36,174	
	Budget remaining	£8,486	

3. Background

3.1 Management

Funding has been devolved to Area Committees for local projects meeting the Community Development, Sports or Arts strategic priorities since 2004. This process is managed by the Community Development Grants Team who promote the funding and bring applications for consideration to one meeting of each of the area committees annually. The 2014-15 grants were publicised, via neighbourhood workers and members, in local publications and voluntary organisations newsletters, by posters and publicity leaflets and previous applicants were also invited to apply.

3.2 Funding Available

There is a total of £124,920 available across the four area committees for 2014-15 made up as follows:

- § £86,000 Community Development
- § £18,920 Arts and Recreation Development
- § £20,000 Safer City

The Community and Arts and Recreation Development budgets have been merged and divided between the area committees in accordance with population and poverty calculations. The safer city allocation has provided 5,000 for each area committee. The amount available for each area is as follows:

Committee	CD & AR %	CD & AR £	Safer City £	Total available £
North	37.8	39,660	5,000	44,660
East	32.2	33,784	5,000	38,784
South	20	20,984	5,000	25,984
West Central	10	10,492	5,000	15,492
Total	100	104,920	20,000	124,920

3.3 Eligibility Criteria and Funding Priorities

Applications are invited from voluntary organisations, community groups and groupings of local residents that are able to meet basic accountability requirements. Priority is given to projects that are aimed at those people whose opportunities are restricted by disability, low income or discrimination. Projects should meet the Community Development, Arts and Recreation Development priorities detailed in Appendix 2. This year the priorities also reflect the contribution from Safer City funds, to include projects which reduce anti-social behaviour, crime and the fear of crime. This is also detailed in Appendix 2.

The maximum any organisation can apply for is £5,000 per area committee and grants cannot be made retrospectively. Full details of the eligibility criteria are available on request.

3.4 Year Round Applications

Applications will be considered on an individual basis after the main grants round until all the funding is spent. Officers will make decisions on awards up to £5,000 as approved by the Community Services Scrutiny in January 2014. Officers will circulate updates on applications and awards twice a year. In December 2014 the area budgets will be merged and any funding remaining will be allocated across the areas as applications are received to ensure effective use of the funds available.

3.5 **2013-14 Awards**

After the end of the financial year we will collect the monitoring reports for awards made during 2013-14 and circulate a summary to members. A list of awards to date for 2013-14 is attached as Appendix 3.

3.6 Funding Agreements

All awards are subject to funding agreements and monitoring reports. We consider proportionate requirements dependent on the size of the organisation, project and award.

3.7 Review of Community Development and Arts & Recreation Development Grants

The Executive Councillor for Community Wellbeing approved a review of the above grant priorities and budget at the Community Services Scrutiny Committee in January 2014. The consultation is currently underway with an online survey and workshops arranged to comment on proposals. A report will be taken back to that committee in July 2014 making recommendations for future priorities and budget allocation.

Appendix 1 - North Area Committee Grant Applications and Recommendations 2014-15

Ref	Organisation	Purpose	Aim of activity	Beneficiaries	Budget	Bid	Award
N1	Arbury Townswomen's Guild	Speakers for 10 meetings; room hire and admin costs	Social meetings, aim to inform and educate women	26 - all older women	Full cost: £640 Income: £310	£330	£330
	Officer comment	Recommend full amount					
	Previous 2 years funding	13-14 £250 12-13 £295					
N2	Bermuda Community Room	16 winter teas/suppers on a Thursday evening plus Christmas tea	To get residents out of their homes and bring them together in winter	50 - mainly over 55s; mix of ages and gender	Full cost: £946 Income: £526	£420	£420
	Officer comment	Recommend full amount					
	Previous 2 years funding	13-14 £400 12-13 £450					
N3	Bridho Society	Monthly meetings and 6 low cost trips	Eliminate isolation and loneliness; provide social, practical and emotional support; promote equality, inclusion	37 - BME (Bengali) and older people	Full cost £2000 Income: none	£2,000	£1,500
	Officer comment	Seeking 100% funding. Bene	ficiaries are low income.				
	Previous 2 years funding	13-14 £1,000					
N4	Cambridge Lawn Tennis Club	School tennis sessions comprising 3 x 3hr sessions in 7 local schools - coach costs, rackets, balls and admin costs	Enable children to try tennis and increase local sporting participation	60 North, 150 W/Central and 20 South	Full cost: £870 Income: none	£870	£0
	Officer comment	Application covers activities in Seeking 100% funding. Asses		entral areas.			
	Previous 2 years funding	12-13 DRR funding from main	n grant budget				

Ref	Organisation	Purpose	Aim of activity	Beneficiaries	Budget	Bid	Award
N5	Chesterton Community Association	Flyers for Old Chesterton garden competition 2014	To promote pride of place	2500	Full cost: £216 Income: £100	£116	£116
	Officer comment	Recommend to fund full amou	nt				
	Previous 2 years funding	13-14 £100 meetings, newsle 12-13 £280 Christmas lights	tters & garden competitic	on £650 Family trip			
N6	Chesterton Community Association	Coach hire and staff costs for Brown's Field annual seaside summer outing	•	75 - mostly families, some older people and some with disabilities	Full cost £950 Income: £300	£650	£650
	Officer comment	Recommend funding for coach	n only				
	Previous 2 years funding	as above					
N7	Chesterton Eagles Football Club	Under 6 and 7s children's football - equipment, coaching, pitch fees and kit for one season	Provide a safe, positive, professional environment for 20-25 children to exercise, and develop skills	20 - children	Full cost: £3530 Income: £1800	£1,730	£1,500
	Officer comment	Equipment will be used for futu playing mini soccer. Recomm	ure players. Only club in I				
	Previous 2 years funding	None	5 1	•			
N8	Chesterton Festival Committee	Chesterton Festival 20-22 June - music, PA, stage hire, publicity, marquees, insurance, climbing wall	Bring the community together to see what it has to offer and encourage more people to get involved	2800 - all ages and communities	Full cost £6411 Income: £2091	£4,320	£4,320
	Officer comment Previous 2 years funding	Annual event 13-14 £3,520 12-13 £800	, ., <u>J</u>				

Ref	Organisation	Purpose	Aim of activity	Beneficiaries	Budget	Bid	Award
N9	Church of the Good Shepherd, Mansel Way, Cambridge Officer comment Previous 2 years funding	Purchase of equipment (chair, transportation dolly and water boiler) to be used by various groups which hire the church hall Seeking 100% funding. Recon None	Improve facilities for groups hiring the hall. Provide an affordable venue for groups nmend full amount	Over 250	Full cost: £791 Income: none	£791	£791
N10	Church of the Good Shepherd, Mansel Way, Cambridge Officer comment Previous 2 years funding	Provide tables so that clients collecting their foodbank parcel can be provided with refreshments and information while they wait and socialise with others Seeking 100% funding. Recon None	Enable foodbank clients to engage with each other and receive information from other support agencies nmend full amount	Between 5 and 30 families and couples/single people receive food parcels every week	Full cost: £238 Income: none	£238	£238
N11	City Life Church Officer comment Previous 2 years funding	Parenting Puzzle programme. Ten weekly sessions during Autumn term for 9-12 families – venue, advertising, course books, trainer and crèche workers Partnership project between A Good Shepherd. Recommend None		11 and Church of the	Full cost: £1900 Income: £400	£1,500	£1,500
N12	Darwin Drive Youth Organisation	Weekly sports activities, trips, social events, litter picking and other community work - room hire, insurance, sports equipment, transport costs and annual prizes	Healthy exercise, relationship building with young people and the community, life skills	26 - young people. Many from low income families	Full cost: £1980. Income: None	£1,975	£1,500
	Officer comment Previous 2 years funding	Seeking 100% funding. Recon contribution, no funding for pri 13-14 £1000 12-13 £150	zes. Have £5 as carry for				

Ref	Organisation	Purpose	Aim of activity	Beneficiaries	Budget	Bid	Award
13	Friends of Histon Road Cemetery	Newsletters, updating of website, posters, materials, insurance, admin costs, talks and events	To protect and enhance the cemetery for public benefit: remembrance, nature, spirituality, history	1500	Full cost: £2150 Income: £950	£1,200	£1,200
	Officer comment	Recommend full amount					
	Previous 2 years funding	13-14 £1290 £400 12-1	3 £625 £1200				
N14	Hurst Park Estate Street Party Committee	Street Party 21st June 2014	To allow local residents of all ages and cultures to get together in a convivial atmosphere	250 households - potentially 300-400 people. Mix of ages	Full cost: £1250 Income: none	£1,007	£500
	Officer comment	Have £243 as carry forward. U funding a contribution		d. Recommend			
	Previous 2 years funding	12-13 Leys Avenue £1k for str	reet party				
N15	Kings Hedges Brownies	Day out in Cambridge on a punt and trip to Wickstead Park	Opportunity for girls to do something they would never have the chance to do; many of the girls will not have a holiday this year	24 children	Full cost: £1031 Income: £180	£851	£851
	Officer comment Previous 2 years funding	Many of these girls are from lo 13-14 £1490 12-13 £455	ow income families. Reco	ommend full cost			
N16	The Kings Hedges Family Support Project	Play worker to plan and lead specific activities with older siblings within the 3 weekly family support drop in sessions in summer holidays plus materials	High quality, engaging age appropriate fun activities for children aged 4 plus. Reduces social isolation	87 - school aged children plus accompanying adult	Full cost: £851 Income: none	£851	£750
	Officer comment	Seeking 100% funding. Sugge	est small member contribu	ution			

13-14 £500 12-13 £750

Previous 2 years funding

Ref	Organisation	Purpose	Aim of activity	Beneficiaries	Budget	Bid	Award
N17	Kings Hedges Mohila Shomity	14 meetings, trip to the seaside, and 2 Eid parties and AGM - room, coach and hall hire and refreshments	To reduce isolation, help build Asian women's confidence, and skills.	100+ Asian women of all ages	Full cost: £2142 Income: £1149	£993	£933
	Officer comment Previous 2 years funding	Recommend full funding less of 13-14 £1443 12-13 £100	cost of prizes 0 (from main CD budget)			
N18	Knitted Together	Weekly knitting group - room hire, insurance and sundries	Promote knitting and crochet as a leisurely activity; for community cohesion; to support charity appeals	6 people and looking to expand	Full cost: £498 Income: none	£498	£300
l	Officer comment	User contributions advised. R		tribution			
	Previous 2 years funding	13-14: £432.68					
N19	The Mariners' Club Community Group	Start-up costs of new community group - meetings, printing and website	Improve community links in the wider area by holding meetings/drop in sessions with interested residents	200	Full cost: £266 Income: None	£266	£266
	Officer comment	Mariner's Way is beside Elizabeth Way bridge. The first aim of group is to improve safety and appearance (for cyclists and pedestrians) of the underpass running underneath Elizabeth Way between Mariner's Way & Cutter Ferry Close.					
	Previous 2 years funding	None					
N20	Meadows Centre Bowlers	2 hour weekly bowls sessions - room hire, insurance, refreshments and equipment	To get together, fitness, and reduce isolation	10 - mainly older people. Looking to increase members	Full cost: £1850 Income: £600	£1,250	£1,000
	Officer comment Previous 2 years funding	Recommend reduced amount 13-14 £1,116					

Ref	Organisation	Purpose	Aim of activity	Beneficiaries	Budget	Bid	Award	
N21	The Meadows Children and Family Wing and Moonbeams Playgroup	Purchase of fun, stimulating, high quality toys to be used during drop in pre-school sessions and bookcase	Social cohesion - different families coming together. Positive play and learning and provides support to parents	807	Full cost: £24,186 Income: £22,503	£1,684	£1,500	
	Officer comment	Recommend contribution to sh	nared resources.					
	Previous 2 years funding	13-14 £2,000 12-13 £4,990 of projects) plus awards from main	grants for a range				
N22	North Cambridge Sports Association	Various indoor sporting activities, three times a week plus the development of a weekly girls activity.	Eliminate isolation and loneliness. Provide social, practical and emotional support	29 North plus 10 East, 7 South and 1 W/Central	Full cost: £5,072 Income: £806	£4,266	£1,000	
	Officer comment	Contribution to the developme considered by the main grants	Contribution to the development of activities for girls. This will be considered by the main grants as well as participants wider than north.					
	Previous 2 years funding	13-14 £1500						
N23	Romsey Mill	New monthly music project for 20+ disadvantaged young people; perform work to an audience at open mic event; 1-1 support sessions for advice and guidance on specific life challenges	Increase the skills and confidence of 20+ disadvantaged young people through music	24 - aged 14-25	Full cost: £6052 Income: £1052	£5,000	£5,000	
	Officer comment Previous 2 years funding	Overheads comprise 25% of p 13-14 £1k 12-13 £4,000	project costs. plus main grant awards f	for various projects				
			plus main grant awards i					
N24	Royal British Legion - Arbury Manor Branch	Day trip to Clacton with light refreshments	To enable elderly members, most of which find it difficult to get out, to have a day out	30	Full cost: £550 Income: none	£550	£500	
	Officer comment	Seeking 100% funding. Are n Advise small member contribu	ot allowed to use RBL inc	come for trips.				
	Previous 2 years funding	12-13 £473						

Ref	Organisation	Purpose	Aim of activity	Beneficiaries	Budget	Bid	Award
N25	St Andrew's Hall	Celebrate 'May Day' early morning, drop in event - entertainment, breakfast and open space hire	Local community development with an event open to all,	100	Full cost: £313 Income: £35 in kind	£278	£278
	Officer comment	Unique annual event, which ha growing in size. Brings a cros normally come together. Reco	s section of people toget	5			
	Previous 2 years funding	13-14 £246 £203 12-1	3 £260 £400 £226				
N26	St Andrew's Hall	Chesterton Carols' event - band, refreshments	To build community cohesion and spirit in Chesterton between people of different social and economic backgrounds	180 - all ages	Full cost: £341. Income: £100 in kind	£241	£241
	Officer comment Previous 2 years funding	Annual event. Recommend fu as above	0				
N27	St George's Over 60's Club	21 meetings with speakers and Christmas outing	To reduce isolation and give members a day out	55 older people	Full cost: £1620 Income: £770	£850	£850
	Officer comment	Most members are over 75; m affiliated. Recommend full am		roup is WRVS	2110		
	Previous 2 years funding	13-14 £750 12-13 £500					
N28	Sport Cambridge	3 week summer holiday sport activities for primary school children - venue, coach hire, equipment, admin and marketing	Provide high quality, safe and enjoyable sports activities	280 North, 20 East	Full cost: £5920 Income: £1400	£4,520	£2,700
	Officer comment	Recommend contribution. Adv marketing and admin costs. £	1,300 from main fund to o				
	Previous 2 years funding	13-14 £4200 12-13 £4500					

Ref	Organisation	Purpose	Aim of activity	Beneficiaries	Budget	Bid	Award
N29	Sport Cambridge	20 x 2x1 hour badminton sessions - hall hire, coach fees, marketing, administration and volunteer expenses	To provide free or low cost activities	50 young people, some low income and BME	Full cost: £2030 Income: none	£2,030	£1,500
	Officer comment	Recommend contribution. Adv marketing and admin costs.	vise small member contrib	oution, high			
	Previous 2 years funding	as above					
N30	Sport Cambridge	20 x 2x1 hour football sessions - venue hire, coach fees, equipment, marketing and administration and volunteer expenses	To provide free or low cost activities	50 young people, some low income and BME	Full cost: £1280 Income: none	£1,280	£800
	Officer comment	Recommend contribution. Adv marketing and admin costs.	vise small member contrib	oution, high			
	Previous 2 years funding	as above					
N31	Sunshine Group	Weekly meetings - room hire, refreshments, craft materials etc and transport for outings to garden centres	Many members are lonely and come for a chat and outings	20 older people and some with disabilities	Full cost: £1004 Income: £724	£280	£280
	Officer comment Previous 2 years funding	Recommend full amount 13-14 £475 12-13: £300	£300				
			•				
N32	Under Fives Roundabout	Two 2hr wildlife and discovery sessions at Milton Country Park - coach hire, venue hire, staffing, snacks and tabards	Opportunity to experience local wildlife and take part in challenging outdoor activities	42 North, 22 from West / Central	Full cost: £945 Income: none	£945	£600
	Officer comment	Seeking 100% funding. Will go small member contribution	o to West Central for cont	tribution and advise			
	Previous 2 years funding	None					

Ref	Organisation	Purpose	Aim of activity	Beneficiaries	Budget	Bid	Award
N33	18th Cambridge Beavers	Sleepover and day trip to the seaside for 10 children in June. Costs include hall hire (for sleepover), minibus, food and rides	To enable the children to earn their night away badge	10 children	Full cost: £260 Income: none	£260	£260
	Officer comment	Seeking 100% funding.					
	Previous 2 years funding	None					
			-	(00.1)			

N34	St Luke's Church and Community Centre Officer comment Previous 2 years funding	New amplification system. Used by many community gr 13-14: £1000, £250	To make sure that all those performing music, speaking or singing, however inexperienced, can be clearly heard in all areas, even if hard of learning. roups and base for COPE	100 North	Full cost: £4,000 Income: £2,000	£2,000	£2,000	
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Community Development

Community Activities

- 1. Activities which support children and young people and families experiencing disadvantage:
 - s to provide children and young people with opportunities to participate in positive activities, engage in democratic processes, and improve the quality of life in neighbourhoods
 - s to meet the needs of children and young people in the areas of growth or demographic change

2. Activities which support

- **S BME groups**
- **S** people with disabilities
- **S** LGBT groups
- s women lacking opportunities to live safe and fulfilling lives
- **community cohesion** activities helping people from different backgrounds to integrate into the Cambridge community and to get on well together
- 3. Activities which support older people to live socially and physically active lives.

Consideration will be given to specific activities and services that enable those groups and individuals to participate in their communities and improve their own well-being. Activities must include one or more of the following:

- s supporting those who are disadvantaged by low income/ disability/ discrimination
- S proposals that enable people to participate in decisions and influence the services that affect their lives
- s bringing people together to identify common issues and to bring about change
- s investigating local needs and developing responsive projects
- s increasing the awareness of and celebrating the city's cultural diversity

It is not for personal care services, proselytising or worship or services which are the responsibility of other statutory agencies

4. Social and Economic Deprivation

Projects, services or activities which promote Economic Inclusion.

- S Supporting organisations that help individuals to overcome barriers to participation in the City's economy.
- Support, advice and guidance for workless people and those at the risk of worklessness to gain the confidence, motivation, skills and qualifications to engage in rewarding employment or entrepreneurial activities.

1. Improve access to leisure activities

A targeted approach to improving access to arts and sports for city residents who currently have restricted access, particularly including:

- **S** Minority Ethnic Groups
- § People with disabilities
- § People on low incomes
- S Children, young people and older people at risk of exclusion from leisure opportunities
- S Residents with low levels of participation in cycling activity (particularly women and people from the above priority groups)

2. Enhance the City's cultural offer

Arts and sports activities that enhance Cambridge's cultural offer by doing some or all of the following:

- S Celebrating Cambridge's cultural identity or local traditions
- § Benefiting the local economy
- S Reflecting the city's creative reputation through being new, innovative, and ambitious
- § Promoting environmental sustainability
- S Showcase and celebrate the arrival of the Tour de France in Cambridge in 2014

3. Encourage and support local neighbourhood arts and sports activities that enhance current provision and are for the benefit of local residents

Safer City

For projects that help tackle:

- 1. Crime
- 2. The fear of crime
- 3. Anti-social behavior

Group	Purpose	Award
18th Cambridge Scout Group	Catering equipment	2000
Arbury Townswomen's Guild	Speakers for meetings	250
Bridho Society	Meetings and trips	1000
Chesterton Community Association	Meetings and newsletters	600
Chesterton Parents Group	Trip	1390
Chesterton Parents Group	Story telling sessions	190
Darwin Drive Residents Association	Multicultural cooking exchange	200
Fen Estate & Nuffield Road Area RA - FENRA	Welcome event and leaflets	100
Fen Estate & Nuffield Road Area RA - FENRA	Quarterly newsletter	574
Friends of Histon Road Cemetery	3 newsletters, website, posters, meetings	1000
Friends of Histon Road Cemetery	History Day	200
Grovebury Ladies Club	50th Anniversary and trips	800
Kings Hedges Brownies	2 trips, 3 Eid parties	1490
Kings Hedges Family Support Project	Play worker	500
Meadows Children and Family Wing	After School Clubs	2000
Not Quite Over the Hill Club	Parties and trips	1656
Old Chesterton Residents Association	Meetings and campaigns	449
Rainbow Playgroup	Outside shelter	1000
Red Hen Project	Toys, equipment and trip	800
Romsey Mill Trust	After school youth club	1000
St Andrews Hall	Chesterton Community Carols	246
St Andrews Hall	May Day event	203
St Lukes Church & Community Centre	Fortnightly soup lunches	1000
St Lukes Church & Community Centre	After school activities	250
Arbury Carnival	2013 Carnival	2500
Chesterton Community Choir	Room hire and music director	220
Chesterton Festival Committee	Chesterton festival 2013	3520
Darwin Drive Youth Association	Sports, activities, trips	1000
Meadows Centre Bowlers	Carpet bowls sessions	1116
Sport Cambridge CIC	Summer holiday multi sports activities	4200
Sunshine Group	Trip to Hunstanton 29.7.13	475
Chesterton Community Association	Family Trip to Great Yarmouth 29.8.13	650
Royal British Legion Arbury Manor	Trip to National Memorial Arboretum	400
St George's Over 60s Club	Christmas lunch transport and room hire	750
Bermuda Community Room	Winter teas and supper evenings	400
Sport Cambridge CIC	Boxing and tennis projects	2000
North Cambridge Sports Association	Hall hire and insurance	1500
Knitted Together	Rent and equipment for group	433
St Georges Table Tennis Group	Equipment	2000
		40,062